

## GMHA Player Costs

GMHA is a not-for-profit organization that is owned by its members and bases its registration costs and Rep fees on a cost recovery basis. The Rep Fee is the cost of a player to play in the Rep program over and above the cost of a player at the same division playing in our HL program. The operating or overhead costs of running the GMHA which includes the costs of phones, internet, administration, meetings, Director expenses, equipment, room rentals, insurance, paper, postage, etc., is approximately \$50,000.00 per year of the approximately \$700,000.00 in revenue. For the purpose of our calculations below we have assumed that Rep accounts for 60% of these costs and HL for 40% and registration numbers for HL is 500 and Rep is 323 players (none of these numbers in this document include hockey school) thus the overhead costs associated per HL player are 40% of \$50,000 which is \$20,000 divided by 500 players which is \$40.00 per player. Using the same formula for Rep the overhead cost per player is \$92.88 per player. These numbers will be used below.

### House League cost/player:

This is for **Tyke, Novice Atom and Peewee** including evaluations, playoffs and championship Sunday they play approximately 27 games and have 24 practices a season and an average of 13 players per HL team:

That is a total of 27hrs + 24hrs = 51 hours of ice time, but because HL teams share the ice for practices and games we only allocate half of the time to each team, therefore each team uses 25.5 hours of ice at \$150.00/hour of ice rental cost, give us total cost of ice per team/season.	\$3,825.00
For Ref's and timekeepers cost for a HL game is \$56/game X 27 games/season (ave) but are again shared by two teams	\$756.00
OMHA fees for each player and Coaching staff member assuming 13 players a Coach, Trainer and Manager per team for a total of 16 X \$35.00/pp	\$560.00
OMHA Team registration cost for HL team (average)	\$18.00
For HL Jerseys and socks (one jersey and pair of socks/player) = \$28.00 X 15 (GMHA orders 15 sets per team as we don't know how many there will be exactly)	\$420.00
Misc. goalie equipment	\$150.00
Pictures for each team	\$130.00
Goalie and Player Development \$16,025 divided by 823 total players = \$19.50/pp X 13	\$253.50
Trophies \$6/pp X 13 players & 3 Coaches	\$96.00
Championship Sunday (fog machines, lights, room rentals (ice included above))	\$15.00
GMHA Overhead (from above) \$40.00 per player X 13	\$520.00
Year End Banquet \$5.00/pp X 13	\$65.00
Jersey Sponsorship -\$500/Team minus the cost of putting the sponsors on jerseys at \$5/jersey X 15 jerseys (\$75)	(\$425.00)
<b>Total Cost per Tyke, Novice Atom and Peewee HL Team per season</b>	<b>\$6,383.50</b>
<b>Total Cost per Tyke, Novice, Atom and Peewee HL Player (13 players per team)</b>	<b>\$491.04</b>

As <b>Bantam</b> teams get practice ice to themselves they don't share the 24 hrs of practice above so they get an additional 12 hours of ice per season at \$150.00/hr = \$1800.00 divided by 13 players = \$138.47 more per player for Bantam players for a total cost Bantam player.	<b>\$629.51</b>
In <b>Midget</b> they play two 1 hr games a week and no practices and there are two GMHA teams on the ice for every game so their basic costs are the same as the Tyke to Peewee but they incur an extra cost to the GMHA for Ref's for the extra games and also because they require a 3 man system and 2 timekeepers at a total cost of \$105/game. So for their extra 24 games they cost the GMHA an additional \$105/game X24 games divided by two teams playing is \$1,260.00/season. And because they cost an extra \$105/game - \$52/game in the chart above for an additional \$46/game for the other 27 games and again divided by two teams on the ice at a time for a total of \$621.00. So Midget teams cost the GMHA \$1,881.00/team/season divided by 13 players which is \$144.69 per player for a total cost per Midget player.	<b>\$635.73</b>

### Rep Cost/Player:

This is for **Tyke and Novice** including playoffs play 15 home games and have 18 practices in regular season and assume average team plays 7 weeks into the playoffs or 4 series which is another approximately 8 home games and 7 practices for a total of 23 home games and 22 practices and there is an average of 16 players per Rep team:

That is a total of 23hrs + 22hrs = 45 hours of ice time and they don't share with another GMHA team therefore at \$150.00/hour of ice rental cost, give us total cost of ice per team/season.	\$6,750.00
For Ref's and timekeepers cost paid by teams directly	\$0
OMHA fees for each player and Coaching staff member assuming 17 players a Coach, Trainer, Manager and Asst Coach or Trainer per team for a total of 21 X \$35.00/pp	\$735.00
OMHA Team registration cost for HL team (average)	\$85.00
Home & Away Jerseys and one set of socks per player (36 X \$53/jersey + 18 X \$15/socks) (GMHA orders 18 per team so there is one extra for AP players)	\$2,178.00
Misc. goalie equipment (none supplied for Rep)	\$0
Goalie and Player Development \$16,025 divided by 823 total players = \$19.50/pp X 16	\$312.00
Jersey Sponsorship (teams are getting directly this year)	\$0.00
Pictures for each team	\$130.00
YS Fees	\$65.00
Trophies/Awards \$3/pp X (16 Players + 4 Coaching Staff)	\$60.00
Y/E Banquet \$5.00/pp X 16	\$80.00
Playoff/Protest Fees \$3.00/pp X 16	\$48.00
GMHA Overhead \$92.88 per player from above X 16	\$1,486.08
<b>Total Cost per Rep Team per season</b>	<b>\$12,052.46</b>
<b>Total Cost per Rep Player (16 players per team)</b>	<b>\$753.28</b>

<b>Atom and Peewee</b> get an additional 15 minutes for their games so they get an additional 15min/60min X 23 hrs of game time = 5.75 hrs of ice per season at \$150.00/hr = \$862.50 that Atom and Peewee Rep Teams cost the GMHA in addition to Tyke and Novice or Atom and Peewee Rep cost per player of	\$807.19
<b>Bantam</b> Teams get 1.5 hr practices and 1.5 hr games so they get an additional 45hrs X 0.5 hrs = 22.5 hrs of ice at \$150.00/hr = \$3,375.00.00 in addition to Tyke and Novice or a cost per Bantam Rep player of	\$964.22
<b>Midget</b> Teams get 2 hour games and 1.5 hr practices therefore get an extra 23hrs for games and 22hrs X 0.5hrs = 11 hrs for practices so 45hrs at \$150.00/hr = \$6,750.00 in addition to Tyke and Novice or a cost per Midget Rep player of	\$1,175.15